

Charlestown Budget Commission

Open Meeting/Workshop

March 3, 2009
9:15 AM, Council Chambers

Town Hall
4540 South Country Trail

AGENDA

1. Call to Order
2. Review and Approval of Minutes
February 27, 2009 minutes
3. Miscellaneous (general discussion)
4. Review of Department Budgets

___ 1. 3100 – 3500 Revenues	___ 2. 4100 Town Council
___ 3. 4200 Town Administrator	___ 4. 4300 Election Unit (Bd. of Canvassers)
___ 5. 4400 Treasurer	___ 6. 4500 Tax Assessor
___ 7. 4600 Tax Collector	___ 8. 4700 Public Records
___ 9. 4800 Town Planner	___ 10. 4900 Central Services
___ 11. 5100 Police Department	___ 12. 5200 Building Inspector
___ 13. 5300 Emergency Management	___ 14. 5400 Animal Control
___ 15. Feb. 6 - 5600 Public Assistance	___ 16. 6100 DPW Administration
___ 17. 6200 DPW Highways & Roads	___ 18. 6300 Buildings & Grounds
___ 19. 6400 CRCC Mandated Monitoring	___ 20. 6600 DPW Waste Water Mgt.
___ 21. Feb. 6 - 7200 Outside Agencies	___ 22. Feb. 6 - 7400 Local Agencies
___ 23. 7400 Boards & Commissions	___ 24. 8000 Senior Citizen/Community Ctr.
___ 25. 8100 Recreation Administration	___ 26. 8150 Recreation Programs
___ 27. 8200 Charlestown Beach	___ 28. 8300 Ninigret Park
___ 29. 8400 Driving Range	___ 30. 8500 Blue Shutters Beach
___ 31. 9000 Debt Service	___ 32. 9200 Employee Benefits
___ 33. 9400 Professional Services	___ 34. 9500 Town Insurance
___ 35. 9600 Council Contingency	___ 36. 9900 Capital Improvements
___ 37. 9950 Transfers Out	___ 38. 7800 Chariho Education
___ 39. CRCC	___ 40. Coastal Ponds Budget

5. Budgets to be Revisited
6. Future Meeting Schedule
All meetings are at 9:15 AM and in Council Chambers unless otherwise noted.
March 3, 6, 10, 13, 17, 20, 24, 27, 31
7. Public Comment
8. Adjournment

Special notes:

A forty-eight (48) hour notice is required for all persons with sensory impairment needing auxiliary aids.
February 24, 2009 Faxed to library